

EXHIBIT 1

Transportation Improvement Plan

Agency:City of Des Moines, WA

County No.:17County Name: King County

City No.:0325MPO/RTPO: PSRC

From:2014To:2033

Hearing Date:07/11/13Adoption Date:07/11/13

Amend Date:Resolution Number:1236

Functional Classification	Current Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only		
										Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)
											Federal Funding		State Funding											
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
00	1	PRES.-1.0	Pavement Preservation Program Citywide Maintain and preserve the City's roadway surfaces through pavement rehabilitation measures such as overlays/patching, crack sealing and other preventative maintenance measures.	PRES.-5.0 TRAF.-3.0 TRAF.-4.0	07	S		C S G W O P T	PE RW CN	8/1/2012 4/1/2013	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div>4800</div> <div>24000</div>	<div>4800</div> <div>24000</div>	<div>240</div> <div>1200</div>	<div>240</div> <div>1200</div>	<div>240</div> <div>1200</div>	<div>720</div> <div>3600</div>	<div>960</div> <div>4800</div>	<div>2400</div> <div>12000</div>		
										TOTALS	0		0		28800	28800	1440	1440	1440	4320	5760	14400		
00	2	TRAF.-2.0	Traffic Signal Program Citywide Replace and upgrade the City's Traffic Signal Systems to be compliant with MUTCD updates. This program is primarily funded through the City's Street Fund.	TRAF. -5.1	12	S		S W T C G P	PE RW CN	1/1/2010	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div>20</div> <div>200</div>	<div>20</div> <div>200</div>	<div>1</div> <div>10</div>	<div>1</div> <div>10</div>	<div>1</div> <div>10</div>	<div>3</div> <div>30</div>	<div>4</div> <div>40</div>	<div>10</div> <div>100</div>		
										TOTALS	0		0		220	220	11	11	11	33	44	110		
00	3	TRAF.-1.0	Sign Changeout Program Citywide Replace and upgrade the City traffic signs to be compliant with MUTCD updates. This program is primarily funded through the City's Street Fund.	TRAF. -5.1	12	S			PE RW CN	1/1/2007	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div>21</div> <div>21</div>	<div>0</div> <div>21</div>	<div>5</div> <div>5</div>	<div>5</div> <div>5</div>	<div>5</div> <div>5</div>	<div>6</div> <div>6</div>	<div></div> <div></div>			
										TOTALS	0		0		21	21	5	5	5	6	0	0		
14	4	TIF-1.2	S. 216th Street Improvement (Segment 2) Transportation Gateway Project (1 of 4 projects) South 216th Street from: 24 Ave. S. to: 18th Ave. S. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Partially funded through development. Signal rebuild @ 24th Ave. S. & S. 216th.	TIF-1.1 TIF-1.3 TIF-2.0 TIF-3.0 ITS-3.0	06 12 04 32 03	P	0.34	C S G T W P	PE RW CN	1/1/2009 1/1/2010 6/1/2011	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div>100</div> <div>0</div> <div>250</div>	<div>100</div> <div>0</div> <div>500</div>	<div>100</div> <div>500</div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	CE	Yes 7/12
										TOTALS	0		250		350	600	600	0	0	0	0	0		
14	5	TIF-2.0	24th Ave. S. Improvement (Segment 2) Transportation Gateway Project (1 of 4 projects) 24th Avenue South from: S. 208th St. to: S. 216th St. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Partially funded through development or LID. Signal rebuild @ 24th S. & S. 216th in conjunction w/S.216th Segment 2.	TIF-1.1 TIF-1.2 TIF-3.0 ITS-3.0 (SEA-TAC ST-131)	04 06 12 32 03	P	0.53	C S G P T W	PE RW CN	1/1/2009 1/1/2011 8/1/2013	<div></div> <div>STP(E)</div>	<div></div> <div>3000</div>	<div></div> <div></div>	<div></div> <div></div>	<div>750</div> <div>4500</div>	<div>750</div> <div>7500</div>	<div>500</div> <div>4500</div>	<div>250</div> <div>3000</div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	CE	Yes 3/12
										TOTALS	3000		0		5250	8250	5000	3250	0	0	0	0		
14	6	TIF-1.1a	S. 216th Street Improvement (Segment 1a) Transportation Gateway Project (1 of 4 projects) South 216th Street from: 29th Ave. S. to: 24th Ave. S. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Signal rebuild @ S.216th & Pac Hwy S. Partially funded through development.	TIF-1.1b TIF-1.2 TIF-2.0 TIF-3.0 ITS-3.0	12 06 04 32 03	P	0.50	C S G P T W	PE RW CN	1/1/2009 1/1/2010 5/1/2014	<div></div> <div>STP(E)</div>	<div></div> <div>1000</div>	<div></div> <div>OTHER</div>	<div></div> <div>1000</div>	<div>800</div> <div>1250</div> <div>3000</div>	<div>800</div> <div>1250</div> <div>5000</div>	<div>200</div> <div>350</div>	<div>200</div> <div>400</div>	<div>300</div> <div>500</div> <div>3000</div>	<div>100</div> <div>2000</div>	<div></div> <div></div>	<div></div> <div></div>	CE	Yes 6/14
										TOTALS	1000		1000		5050	7050	550	600	3800	2100	0	0		

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										Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)
											Federal Funding		State Funding											
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
14	7	TIF-10.0	Des Moines Memorial Drive & S. 200th St. Intersection Improvements from: DMMD to: S. 200th St. Widen to provide left turn lanes on all legs, and right turn lane on east leg. Rebuild traffic signal and provide channelization improvements. The improvements would be done in partnership with Sea Tac.	S-3.0 SeaTac ST-065) (SeaTac Priority 14)	05 12 06	P		C S G T W P	PE RW CN	1/1/2016 1/1/2017 1/1/2017	<div> </div> <div> </div> <div> </div>	<div>OTHER</div> <div>OTHER</div> <div>OTHER</div>	<div> </div> <div>80</div> <div>850</div>	<div>350</div> <div>20</div> <div>250</div>	<div>350</div> <div>100</div> <div>1100</div>	<div> </div> <div> </div> <div> </div>	<div>350</div> <div>100</div> <div>1100</div>	<div> </div> <div> </div> <div> </div>	<div> </div> <div> </div> <div> </div>	CE	Yes			
TOTALS										0	930	620	1550	0	0	450	1100	0	0					
16	8	S-26.0	24th Ave. S./28th Ave. S. Road Improvement 24th Avenue South from: S. 208th St. to: S. 200th St. Coordinate with City of SeaTac on the construction of a new Principal Arterial roadway.	TIF-2.0 (SeaTac ST-131) (SeaTac Priority 2)	01 05 06 12 32	P		C S G P T W	PE RW CN	1/1/2012 1/1/2013 1/1/2015	<div> </div> <div> </div> <div> </div>	<div> </div> <div> </div> <div> </div>	<div> </div> <div> </div> <div>200</div>	<div>60</div> <div> </div> <div>200</div>	<div>60</div> <div>0</div> <div>200</div>	<div>20</div> <div>40</div> <div>200</div>	<div> </div> <div> </div> <div> </div>	<div> </div> <div> </div> <div> </div>	CE	SeaTac				
TOTALS										0	0	260	260	20	240	0	0	0	0	0				
00	9	TRAF.-5.1	Citywide Arterial Street Improvements Citywide Improve arterial street safety through 4 main focus areas. 1) upgrade Arterial intersection street name signs with 6" text and retroreflective sheeting, 2) upgrade signal heads with backplates and reflective yellow tape, 3) replace arterial pavement markings (arrows, stop bars, and crosswalks) thermoplastic that is more retroreflective.	TRAF.-5.0	03 06 12	P		C G P S T	PE RW CN	1/1/2011 5/1/2013	<div> </div> <div> </div> <div> </div>	<div> </div> <div> </div> <div>235</div>	<div> </div> <div> </div> <div> </div>	<div> </div> <div> </div> <div> </div>	<div>15</div> <div> </div> <div> </div>	<div>110</div> <div>95</div> <div>30</div>	<div> </div> <div> </div> <div> </div>	<div> </div> <div> </div> <div> </div>						
TOTALS										0	250	0	0	125	95	30	0	0	0					
00	10	TRAF.-5.0	Traffic Safety Improvement Program Citywide Respond to capital needs associated with traffic and pedestrian safety. These funds would be primarily focused on capital projects near existing schools and other traffic safety related concerns.	TRAF. -5.1	03 06 12	P		C G P S T	PE RW CN	1/1/2011 3/1/2011	<div> </div> <div> </div> <div> </div>	<div> </div> <div> </div> <div> </div>	<div> </div> <div> </div> <div>1135</div>	<div>140</div> <div> </div> <div>1135</div>	<div>140</div> <div>0</div> <div>1135</div>	<div>20</div> <div>400</div> <div> </div>	<div>10</div> <div>210</div> <div> </div>	<div>8</div> <div>100</div> <div> </div>	<div>18</div> <div>75</div> <div> </div>	<div>24</div> <div>100</div> <div> </div>	<div>60</div> <div>250</div> <div> </div>			
TOTALS										0	0	1275	1275	420	220	108	93	124	310					
17	11	PRES.-3.0	Saltwater Bridge Repairs & Seismic Retrofit Marine View Drive from: to: Seismic retrofit; patch and repair spalling areas; replace pin and hanger connection detail.	N/A	10	P	0.30	C G W P S T	PE RW CN	8/1/2013 3/1/2015 3/1/2016	<div>BR</div> <div> </div> <div>BR</div>	<div>650</div> <div> </div> <div>2300</div>	<div>OTHER</div> <div> </div> <div>OTHER</div>	<div>600</div> <div> </div> <div>2750</div>	<div>450</div> <div> </div> <div>250</div>	<div>1700</div> <div>0</div> <div>5300</div>	<div>510</div> <div> </div> <div> </div>	<div> </div> <div>2300</div> <div> </div>	<div> </div> <div> </div> <div> </div>	<div>500</div> <div> </div> <div>3000</div>	CE	No		
TOTALS										2950	3350	700	7000	510	2300	0	0	3500	0					
00	12	PRES.-5.0	Sidewalk and Curb Ramp Program Citywide Installation of pedestrian improvements.	PRES.-1.0	12 32	P		C G S P T W	PE RW CN	1/1/2011 5/1/2011	<div> </div> <div> </div> <div> </div>	<div> </div> <div> </div> <div> </div>	<div> </div> <div> </div> <div>1000</div>	<div>200</div> <div> </div> <div>1000</div>	<div>200</div> <div>0</div> <div>1000</div>	<div>10</div> <div>50</div> <div> </div>	<div>10</div> <div>50</div> <div> </div>	<div>10</div> <div>50</div> <div> </div>	<div>30</div> <div>150</div> <div> </div>	<div>40</div> <div>200</div> <div>500</div>				
TOTALS										0	0	1200	1200	60	60	60	180	240	600					

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										Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)
											Federal Funding		State Funding											
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
00	13	TRAF.-4.0	Guardrail Program Citywide Install new guardrail and upgrade existing installations.	PRES.-1.0	031206	P		C G P S T W	PE RW CN	1/1/2011 5/1/2011	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>
TOTALS										0	0	288	288	48	48	48	144	0	0					
00	14	S-25.0	Sound Transif - Link Light Rail from: S. 216th St. to: S. 272nd St. Coordination on Link Light Rail Alignment		23	P			PE RW CN	1/1/2011	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	ST
TOTALS										0	0	300	300	30	110	110	50	0	0					
00	15	TRAIL-2.0	Barnes Creek Nature Trail Following SR 509 Right-of-Way from: Highline C.C. to: Des Moines Creek Trail Construct shared use path/trail along old SR509 row (just west of 16th Ave S.) This trail w/connect to DM Creek Trail thru Des Moines Creek Business Park link.	TRAIL-1.0 © TIF-6.0	013213	P	1.20	C W T S P G	PE RW CN	1/1/2012 1/1/2011 1/1/2014	<div></div> <div></div> <div>STP(E)</div>	<div></div> <div></div> <div>800</div>	<div></div> <div>50</div> <div>OTHER 500</div> <div>OTHER 500</div>	<div></div> <div>200</div> <div>500</div> <div>600</div>	<div></div> <div>250</div> <div>500</div> <div>1900</div>	<div></div> <div>200</div> <div>500</div> <div></div>	<div></div> <div>50</div> <div></div> <div></div>	<div></div> <div></div> <div></div> <div>1900</div>	<div></div> <div></div> <div></div> <div></div>	<div></div> <div></div> <div></div> <div></div>	<div></div> <div></div> <div></div> <div></div>	CE	Yes 8/13	
TOTALS										800	1050	800	2650	700	50	0	1900	0	0					
17	16	PRNIP-S2.0	S. 224th St. Improvements Pacific Ridge NIP S2 from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway. Enhance traffic signal operations at intersection.	PRNIP-S3.0 S-22.0	03123232	P		S W T C G P	PE RW CN		<div></div> <div></div>	<div></div> <div>270</div>	<div></div> <div></div> <div>CDBG</div>	<div></div> <div>180</div> <div>130</div>	<div></div> <div>1800</div> <div>400</div>	<div></div> <div>180</div> <div>400</div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>		
TOTALS										270	0	310	580	580	0	0	0	0	0					
17	17	S-5.0	South 223rd Street Improvement Project South 223rd Street from: Marine View Dr. S. to: 24th Ave. S. Reconstruct to neighborhood collector standards incl. bike lanes, curbs, gutters and sidewalks. Improve sight distance.		05061232	P	1.02	C S G P T W	PE RW CN		<div></div> <div></div>	<div></div> <div></div> <div>OTHER</div>	<div></div> <div>300</div> <div>OTHER 4000</div>	<div></div> <div>200</div> <div>4000</div>	<div></div> <div>5000</div> <div>8000</div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>		
TOTALS										0	4300	4200	8500	0	0	0	0	0	8500					
00	18	S-24.0	Downtown Des Moines Improvements from: S. 227th/220&223 to: 6th/8th Provide sidewalks 6th Ave.S & side streets from S.227th to S.220th/8th Ave S (west side) & side streets from S.227th to S.223rd. May include street & water distribution upgrades.		123203	P	2.19	C G S P T W	PE RW CN		<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div>700</div> <div>3500</div>	<div></div> <div>700</div> <div>35000</div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>		
TOTALS										0	0	4200	4200	0	0	0	0	4200	0					

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											Federal Funding		State Funding		Local Funds									Total Funds
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
00	19	PL-5.0	Parking Management Plan Redondo from: to: Develop a parking management plan strategy and apply program and actions.	PL-1.0	12 31	P			PE RW CN	1/1/2012					100	100 0 0		50	50					
										TOTALS		0		0	100	100	0	50	50	0	0	0		
14	20	TIF-20.0	Marine View Dr. ITS Project from: Kent-Des Moines Road to: DMMD Coordinate and optimize signal timing by installing fiber optic signal communications.	ITS-1.0	12	P			S W T R W C G P	10/1/2010					30	30 0	5	5	10	10				
										1/1/2012			OTHER	150	100	250	10	10	20	210				
										TOTALS		0		150	130	280	15	15	30	220	0	0		
00	21	ITS-1.0	Traffic Management Center (TMC) Citywide/Public Works - Engineering Develop TMC for direct communication and coordination with WSDOT and King County Traffic Management Centers. Implement Citywide ITS program.	ITS-2.0 © ITS-3.0 © TIF-20.0	12	P			PE RW CN	1/1/2012					25	25 0		5	10					
										6/1/2014					70	70		20	50					
										TOTALS		0		0	95	95	0	25	60	0	0	0		
00	22	TRAF.-6.0	Wayfinding Signs Citywide Install wayfinding signing throughout the City.	N/A	06 12	P			PE RW CN	1/1/2012			OTHER	20	10	30 0		15	15					
										10/1/2014			OTHER	100	20	120		60	60					
										TOTALS		0		120	30	150	0	75	75	0	0	0		
17	23	PRES.-4.0	Redondo Board Walk Repairs Redondo Beach Drive from: to: Corrective action to repair/replace piling that has lost protective epoxy coating; corrosion of galvanized brackets & hardware; restore brackets & piling supporting sidewalk decking.	N/A	32 06	P	2250 feet		C G P S T W	1/1/2011					180	180 0	80	40	20	40				
										8/1/2011					1000	1000	200	200	200	400				
										TOTALS		0		0	1180	1180	280	240	220	440	0	0		
00	24	PL-4.0	Parking Management Plan Highline Community College Area from: to: Develop a parking management plan strategy and apply program and actions.	PL-1.0 PL-3.0	12 31	P			PE RW CN	1/1/2013					100	100 0 0			50	50				
										TOTALS		0		0	100	100	0	0	50	50	0	0		

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											Federal Funding		State Funding												
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
14	25	TIF-7.1	16th Ave. S. Improvement Project (Segment 5a) 16th Avenue South from: S. 272nd St. to: S. 276th Street Widen to provide 3-land roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.	TIF-7.2	05 06 12 32	P	0.50	C S G P T W	PE RW CN	1/1/2010 8/1/2011 1/1/2014			OTHER OTHER OTHER	160 60 1200	150 30 600	310 90 1800	135	135	40 90	1800			CE	Yes 12/13	
TOTALS											0	1420	780	2200	135	135	130	1800	0	0					
14	26	TIF-5.2	Kent-Des Moines Rd. Improvements (Segment 2) (SR 516) from: 24th Ave. S. to: Pacific Highway South Widen roadway to provide pedestrian facilities and additional turn lanes. Joint with City of Kent.	TIF-5.1	05 06 12 32	P	0.32	C G P S T W	PE RW CN	1/1/2015			OTHER OTHER	300 2000	1300 1700 1700	1600 1700 5700				300	1300 1700 5700			CE	Yes 13/20
TOTALS											2000	2300	4700	9000	0	0	0	300	8700	0					
16	27	TIF-14.0	Marine View Dr and S. 240th St. Intersection Project from: to: Reconstruct roadway to improve horizontal alignment. Provide pedestrian facilities, and widen approaches. Install traffic signal if warranted.	S-21.2	12 03 32	P	0.05	C G P S T W	PE RW CN				OTHER OTHER OTHER	80 50 400	80 50 400	160 100 800					160 100 800				
TOTALS											0	530	530	1060	0	0	0	0	1060	0					
14	28	INT-7.0	Pacific Highway S. and S. 240th St. Intersection Improvements from: to: Widen to provide dual left turn pocket for eastbound approach, revise signal timing. Coordinate with the City of Kent.	S-21.1 (KENT)	05 06 12	P		S W T C G P	PE RW CN				OTHER OTHER OTHER	500 500 3000	100 500 3000	600 500 3000					600 500 3000				
TOTALS											0	4000	100	4100	0	0	0	0	4100	0					
16	29	S-21.1	South 240th St. Improvements (Segment 1) South 240th Street from: East City Limits to: 16th Ave .S. Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	TIF-4.3 TIF-4.5 TIF-19.0 S-21.2	05 06 12 32	P	1.02	C S G P T W O	PE RW CN				OTHER	2000	500 1000	500 0 3000					500 3000				
TOTALS											0	2000	1500	3500	0	0	0	0	3500	0					
17	30	TIF-6.0	16th Ave.S./18th Ave. S. Road Improvement Following along old SR 509 Right-of-Way from: S. 220th St. to: S. 216th St. Construct new neighborhood collector alignment along 16/18th Ave.S. corridor, incl. curb/gutter. May be shared use path constructed along R/W so pedestrian/bicycle facilities may be away from roadway alignment.	TRAIL-2.0 S-16.0	01 05 06 12 32	P	0.25	C S G P T W	PE RW CN				OTHER OTHER	300 2200	300 500	600 0 2700				600 2700					
TOTALS											0	2500	800	3300	0	0	0	3300	0	0					

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Transportation Improvement Plan

Agency:City of Des Moines, WA

County No.:17County Name: King County

City No.:0325MPO/RTPO: PSRC

From:2014To:2033

Hearing Date:07/11/13Adoption Date:07/11/13

Amend Date:Resolution Number:1236

Functional Classification	Current Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only			
										Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)	
											Federal Funding		State Funding												
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
19	31	TRAF.-3.0	Neighborhood Traffic Calming Program Citywide Respond to traffic calming concerns.	PRES.-1.0	12	P		C P S G T W	PE RW CN	1/1/2011					200	200	10	10	10	30	40	100			
										5/1/2011					800	800	40	40	40	120	160	400			
										TOTALS		0		0	1000	1000	50	50	50	150	200	500			
00	32	PL-2.0	Downtown Circulation Study from: to: Develop a plan to maximize multi-modal use, pedestrian access and traffic operations.	PL-1.0 PL-3.0	12	P	31		PE RW CN	1/1/2011					100	100		50	50						
										TOTALS		0		0	100	100	0	50	50	0	0	0			
00	33	PL-3.0	Parking Management Plan Downtown from: to: Develop a parking management plan strategy and apply program and actions.	PL-1.0 PL-2.0	12	P	31		PE RW CN	1/1/2011					100	100		80	20						
										TOTALS		0		0	100	100	0	80	20	0	0	0			
17	34	S-8.0	Redondo Way Sidewalk Project Redondo Way South from: Redondo Beach Dr. to: Sound View Drive Install curb, gutter, & sidewalk on north side of Redondo Way between Redondo Beach Drive and Sound View Drive	INT-5.0	06 12 32	P	0.10	C G P S T W	PE RW CN	1/1/2017					50	50				25	25	260			
										TOTALS		0		0	310	310	0	0	0	25	285	0			
14	35	TIF-1.3	S. 216th St. Improvement Project (Segment 3) South 216th Street from: 18th Ave. S. to: 11th Ave. S. Widen to provide center turn lane, bike lanes, curb, gutter & sidewalks. Partially funded through development.	TIF-1.2 TIF-1.4 © ITS-3.0 ©	05 06 12 32	P	0.59	C G P S T W	PE RW CN	1/1/2018			OTHER	350	220	570				200	370	230	2850		
										TOTALS		0		1750	1900	3650	0	0	0	200	3450	0			
16	36	TIF-3.0	24th Ave. S. Improvement Project (Segment 1) 24th Avenue South from: S. 216th St. to: Kent-Des Moines Road Sidewalk, curb, gutter & drainage improvements. Provide 2-way left turn lane.	TIF-2.0 INT-1.0	05 06 12 32	P	0.87	C S G P T W	PE RW CN				OTHER	600	400	1000					1000	500	4300		
										TOTALS		0		3850	1950	5800	0	0	0	0	5800	0			
14	37	S-1.0	Des Moines Memorial Drive Improvement Des Moines Memorial Drive from: S. 208th St. to: Marine View Drive Install bike lanes, curb, gutter, drainage & sidewalks. Add a lane to approach to Marine View Dr.& left turn pockets where feasible.	INT-3.0 INT-4.0 TIF-11.0	05 12 06 32	P	0.91	C P S T W	PE RW CN				OTHER	250	500	750					750	350	3900		
										TOTALS		0		3550	1450	5000	0	0	0	0	5000	0			

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										Phase Start (mm/dd/yyyy)	Fund Source Information						2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)
											Federal Funding		State Funding		Local Funds	Total Funds								
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
14	38	TIF-11.0	Des Moines Memorial Drive and Marine View Dr. Intersection Improvements from: to: Lengthen approach lanes, coordinate signal with MVD and 7th/216th. Consider possibility of a Round-About.	TIF-18.0 TIF-20.0 S-1.0	03 12	P		S W T C G P	PE RW CN				OTHER OTHER OTHER	100 60 1600	300 40 400	400 100 2000					400 100 2000			
TOTALS										0		1760		740	2500	0	0	0	0	2500	0			
14	39	TIF-18.0	Marine View Dr. and 7th/216th Street Intersection Improvements from: to: Optimize signal timing, and coordinate signal with DMMD and MVD intersection.	TIF-11.0 TIF-20.0	03 12	P		S W T C G P	PE RW CN						30 270 0	30 270 0					30 270 0			
TOTALS										0		0		300	300	0	0	0	0	300	0			
16	40	S-2.1	8th Ave. S. Improvement Project (Segment 1) 8th Avenue South (North Hill) from: North City Limits to: S. 200th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	S-2.2 S-3.0 TIF-17.0	05 12 06 32	P	1.00	C S G R W P T W	PE RW CN						700 2500 0	700 2500 0				200	500 2500			
TOTALS										0		0		3200	3200	0	0	0	200	3000	0			
14	41	TIF-5.3	Kent-Des Moines Road (Segment 3) (SR 516) from: Marine View Drive to: 16th Ave. South Widen roadway to provide pedestrian facilities and additional lanes where warranted.	TIF-5.1 TIF-13.0	05 12 06 32	P	0.78	C S G R W P W T	PE RW CN		STP(C)	2000	OTHER	2500	1400 1000 2100	1400 1000 6600				400	1000 1000 6600	CE	Yes 12/20	
TOTALS										2000		2500		4500	9000	0	0	0	400	8600	0			
14	42	TIF-13.0	Marine View Drive and Kent-Des Moines Road Intersection Improvements from: to: Add a second eastbound through lane through the intersection.	TIF-5.3 TIF-12.0	32 05 12 06	P		S W T C G P	PE RW CN		STP(E)	600	OTHER OTHER OTHER	400 500 1000	200 300 1000	600 800 1600					600 800 1600	CE	Yes 12/20	
TOTALS										600		1900		500	3000	0	0	0	0	3000	0			
14	43	TIF-12.0	Marine View Drive and S. 227th St. Intersection Improvements from: to: Revise lane configuration to single eastbound right with overlap signal phase. Add second southbound through lane at intersection.	TIF-13.0	32 05 06 12	P		S W T C G P	PE RW CN				OTHER OTHER	100 500	40 60	140 560					140 560			
TOTALS										0		600		100	700	0	0	0	0	700	0			
14	44	TIF-5.1	Kent-Des Moines Road (Segment 1) (SR 516) from: 16th Ave. S. to: 24th Ave. S. Widen roadway to provide pedestrian facilities and center 2-way turn lane where warranted	TIF-5.2 TIF-5.3	05 12 06 32	P	0.64	C G O R W P S T W	PE RW CN		STP(C)	500	OTHER	2500	700 600 1700	700 600 4700					700 600 4700	CE	Yes 12/20	
TOTALS										500		2500		3000	6000	0	0	0	0	6000	0			

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										Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)	
											Federal Funding		State Funding												
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
00	45	PL-1.0	CTP Update from: to:	PL-2.0	12 31	P			PE RW CN						560	560 0 0	80				400	80			
									TOTALS	0				0	560	560	80	0	0	0	400	80			
17	46	S-27.0	30th Ave. S. Over-Crossing Bridge Crossing over Kent-Des Moines Road from: to: Construct bridge over Kent Des Moines Road linking Pacific Ridge with Midway. Coordinate with Kent.	PRNIP-S5.0	01 05 06 12	P			S W T R W C N G P						750 800 6500	750 800 6500						750 800 6500			
									TOTALS	0				0	8050	8050	0	0	0	0	0	8050			
17	47	S-20.0	Redondo Beach Drive Sidewalk Project Redondo Beach Drive from: Boardwalk to: South City Limits Install sidewalk and make pedestrian improvements.		32 06 12	P	0.16		S W T R W C N G P						100 500	100 0 500					100	500			
									TOTALS	0				0	600	600	0	0	0	0	600	0			
16	48	S-21.2	South 240th St. Improvements (Segment 2) South 240th Street from: 16th Ave. S. to: Marine View Drive Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	TIF-4.3 TIF-4.5 S-21.1 TIF-14.0	05 06 12 32	P	1.02		C S G R W P T W O						250 250	250 0 2250					250	2250			
									TOTALS	0				2000	500	2500	0	0	0	0	2500	0			
14	49	TIF-4.5	16th Ave. S. and S. 240th Street Intersection Improvements from: to: Add left turn pockets on 16th Ave. S. and on the west approach (eastbound) on S. 240th St.	TIF-4.3 TIF-4.4 S-21.1 S-21.2	32 05 06 12	P			S W T R W C N G P						200 300	200 0 800					200	800			
									TOTALS	0				500	500	1000	0	0	0	0	1000	0			
16	50	S-3.0	S. 200th St. & S. 199th St. Improvements from: DMMD to: 1st Ave. S. Install curbs, gutters, sidewalks, & bike lanes.	S-2.1 S-2.2 TIF-17.0	05 03 06 12 32	P	1.00		C S G R W P T W						100 50 1200	200 50 600	300 100 1800					300 100 1800			
									TOTALS	0				1350	850	2200	0	0	0	0	2200	0			
17	51	S-4.0	S. 268th Street Improvement Project South 268th Street from: 16th Ave. S. to: Pacific Highway South Reconstruct to Neighborhood Collector Standard with 2 travel lanes, curb, gutter & sidewalk.		05 06 12 32	P	0.26		C S G R W P T W						300 1300	300 1300	600 0 2600					600	2600		
									TOTALS	0				1600	1600	3200	0	0	0	0	3200	0			

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										Phase Start (mm/dd/yyyy)	Fund Source Information						2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)			
											Federal Funding				Local Funds										Total Funds		
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds													
14	52	TIF-4.3	16th Ave. S. Improvement Project (Segment 3) 16th Avenue South from: Kent-Des Moines Rd. to: S. 240th St. Widen to provide center turn lane at apartment driveways south of Kent- Des Moines Road. Provide bus pullouts.	TIF-4.4 TIF4.5 TIF-5.1 TIF-5.2 S-21.1 S-21.2	05 12 06 32	P	0.74	C S G P T W	PE RW CN					OTHER	2000	400 500 1200	400 500 3200										
											TOTALS	0				2000		2100	4100	0	0	0	0	4100	0		
14	53	TIF-4.2	16th Ave. S. Improvement Project (Segment 2) 16th Avenue South from: S. 260th St. to: S. 250th Street Install curbs, gutters and sidewalks and bike lanes. Provide 2-way left turn lane.	S-7.0 TIF-4.4 INT-2.0	05 06 12 32	P	0.80	C G S T W P	PE RW CN					OTHER	3000	1200 300 2100	1200 300 5100						1200 300 5100				
											TOTALS	0				3000		3600	6600	0	0	0	0	0	6600		
17	54	S-12.0	S. 208th St. Sidewalk Project South 208th Street from: 1st Ave. S. to: DMMD Install sidewalk and make pedestrian improvements.	INT-3.0	32 05 06 12	P		S W T C G P	PE RW CN								260 40 1300	260 40 1300						260 40 1300			
											TOTALS	0				0		1600	1600	0	0	0	0	0	1600		
17	55	TIF-8.0	20th Ave. S. Improvement Project (Segment 2) 20th Avenue South from: S. 240th St. to: S. 243rd Street Reconstruct and extend neighborhood collector street with curb, gutter and sidewalks.	S-6.0	01 06 12 32	P	0.10	C S G P T W	PE RW CN					OTHER		300 1200	300 0 1200							300 1200			
											TOTALS	0				0		1500	1500	0	0	0	0	0	1500		
17	56	S-6.0	20th Ave. S. Improvement Project (Segment 1) 20th Avenue South from: S. 243rd St. to: S. 250th Street Reconstruct to Neighborhood Collector standards and provide curb, gutter and sidewalks.	TIF-8.0	04 06 12	P	0.45	C S G P T W	PE RW CN					OTHER	200	200 1000	400 0 2000							400 2000			
											TOTALS	0				1200		1200	2400	0	0	0	0	0	2400		
17	57	S-7.0	South 250th/251st Street Improvement South 250th/251st Street from: Marine View Drive to: 16th Ave. S. Construct bike lanes and curb, gutter and sidewalk on both sides.	INT-2.0	05 32 12 06	P	0.47	C S G P T W	PE RW CN					OTHER OTHER OTHER	50 25 1200	300 25 1200	350 50 2400							350 50 2400			
											TOTALS	0				1275		1525	2800	0	0	0	0	0	2800		
17	58	INT-2.0	S. 250th Street and 16th Ave. S. Intersection Improvements from: to: Add eastbound right turn pocket.	TIF-4.2 TIF-4.4 S-7.0	05 12	P		S W T C G P	PE RW CN							50 200	50 0 200							50 200			
											TOTALS	0				0		250	250	0	0	0	0	0	250		

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										Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)		
											Federal Funding		State Funding													
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds												
14	59	S-9.0	S. 272nd Street / Marine View Drive from: to: Reconstruct roadway to improve horizontal and vertical alignment.	S-19.0	0312	P	0.20	C G P S T W	PE RW CN					OTHER	500	150	1500	650					150650			
										TOTALS		0			500	300	800	0	0	0	0	0	800			
14	60	INT-6.0	Pacific Highway S. and S. 260th St. Intersection Improvements from: to: Revise signal timing. Coordinate with the City of Kent.	(KENT)	12	P		S W T C G P	PE RW CN					OTHER	20	20	400	120					40120			
										TOTALS		0			140	20	160	0	0	0	0	0	160			
14	61	TIF-4.4	16th Ave. S. Improvement Project (Segment 4) 16th Avenue South from: S. 240th St. to: S. 250th St. Widen to three lane minor arterial with curbs, gutters, bike lanes and sidewalks.	TIF-4.2 TIF-4.3 S-7.0	05063212	P	0.90	C G S P T W	PE RW CN					OTHER	2000	8002001500	8002003500						8002003500			
										TOTALS		0			2000	2500	4500	0	0	0	0	0	4500			
17	62	S-10.0	South 222nd Street Improvement Project South 222nd Street from: Marine View Drive to: Pacific Highway South Reconstruct to Neighborhood Collector standards including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	INT-1.0	05061232	P	1.02	C S G P T W O	PE RW CN					OTHER	300	200	5000	2500						5002500		
										TOTALS		0			2300	700	3000	0	0	0	0	0	3000			
14	63	TIF-1.1b	S. 216th Street Improvement (Segment 1b) Transportation Gateway Project (1 of 4 projects) South 216th Street from: East City Limits to: Pacific Highway South Widen to provide additional travel lanes, bike lanes, curb, gutter, & sidewalks. Project coordinated with WSDOT construction of SR509 to replace the I-5 overcrossing with transitions to the planned lane configuration.	TIF-1.1a TIF-1.2 TIF-2.0 TIF-3.0 ITS-3.0 ©	1206043203	P	0.26	C S G P T W	PE RW CN		STP(E)	800	OTHER	800	5008001000	5008002600							5008002600	CE	Yes 11/13	
										TOTALS		800			800	2300	3900	0	0	0	0	0	3900			
14	64	TIF-7.2	16th Ave. S. Improvement Project (Segment 5b) 16th Avenue South from: S. 276th St. to: Pacific Highway South Widen to provide 3-land roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.	TIF-7.1	0506011232	P	0.50	C S G P T W	PE RW CN					OTHER OTHER OTHER	2409001660	200600800	44015002460							100012002200	CE	Yes 12/25
										TOTALS		0			2800	1600	4400	0	0	0	0	0	4400			
16	65	S-28.0	S. 240th Street Overcrossing Bridge Crossing over I-5 from: Pacific Highway South to: Military Road Construct bridge over Interstate 5. Coordinate with City of Kent.		01320612	P		S W T C G P	PE RW CN							2000150010000	2000150010000							2000150010000		
										TOTALS		0				13500	13500	0	0	0	0	0	13500			

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										Phase Start (mm/dd/yyyy)	Fund Source Information					2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)	
											Federal Funding		State Funding		Local Funds									Total Funds
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
00	66	S-23.0	Dock Street Bike Lanes from: S. 227th Street to: Cliff Ave. S. Install bike lanes through the Marina to link the Des Moines Creek Trail to S. 227th St.	TRAIL-1.0 @ TRAIL-3.0	320612	P		S W T C G P	PE RW CN					60 200	60 0 200						60 200			
			TOTALS							0		0	260	260	0	0	0	0	0		260			
14	67	S-11.0	S. 272nd Street Improvements South 272nd Street from: Pacific Highway South to: 16th Ave. S. Install access control to enhance safety.		12	P		S W T C G P	PE RW CN					20 80	20 0 80						20 80			
			TOTALS							0		0	100	100	0	0	0	0	0		100			
17	68	INT-5.0	Redondo Beach Drive and Redondo Way South Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	S-8.0	12	P		S W T C G P	PE RW CN				OTHER OTHER	60 400	60 200	120 0 600						120 600		
			TOTALS							0		460	260	720	0	0	0	0	0		720			
17	69	PRNIP-N2.0	S. 220th St. Improvements Pacific Ridge NIP N2 from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway		320312	P		S W T C G P	PE RW CN					150 50 800	150 50 800						150 50 800			
			TOTALS							0		0	1000	1000	0	0	0	0	0		1000			
17	70	TIF-9.0	S. 220th St. and Pacific Highway S. Intersection Improvements from: to: Widen for left turn pockets, adjust roadway profile and approach grades, and revise signal phasing to remove split phasing		32051206	P		S W T C G P	PE RW CN					100 500	50 50	150 0 550						150 550		
			TOTALS							0		600	100	700	0	0	0	0	0		700			
19	71	PRNIP-S4.0	S. 225th Pl. Connection Improvement Pacific Ridge NIP S4 from: Pacific Highway South to: 30th Ave. S. Construct new roadway	PRNIP-S5.0	01061232	P		S W T C G P	PE RW CN					700 400 3500	700 400 3500						700 400 3500			
			TOTALS							0		0	4600	4600	0	0	0	0	0		4600			
19	72	PRNIP-N4.0	S. 222nd Pl. Connection Improvement Pacific Ridge NIP N4 from: 28th Ave. S. to: 30th Ave. S. Construct new roadway		01061232	P		S W T C G P	PE RW CN					350 350 1200	350 350 1200						350 350 1200			
			TOTALS							0		0	1900	1900	0	0	0	0	0		1900			

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Transportation Improvement Plan

Agency:City of Des Moines, WA

County No.:17County Name: King County

City No.:0325MPO/RTPO: PSRC

From:2014To:2033

Hearing Date:07/11/13Adoption Date:07/11/13

Amend Date:Resolution Number:1236

Functional Classification	Current Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only			
										Phase Start (mm/dd/yyyy)	Fund Source Information					Local Funds	Total Funds	2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)
											Federal Funding		State Funding												
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
17	73	S-22.0	South 224th Street Improvements South 224th Street from: East City Limits to: 24th Ave. S. Reconstruct to Neighborhood Collector standards including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	PRNIP-S3.0	03061232	P	0.44	C S G P T W O	PE RW CN						400 100 2400	400 100 2400						400 100 2400			
										TOTALS	0		0		2900	2900	0	0	0	0	0	2900			
17	74	PRNIP-N1.0	30th Ave. S. Improvements Pacific Ridge NIP N1 from: S. 216th St. to: S. 220th St. Reconstruct roadway		32050312	P		S W T C G P	PE RW CN						300 100 1200	300 100 1200						300 100 1200			
										TOTALS	0		0		1600	1600	0	0	0	0	0	1600			
17	75	PRNIP-N5.0	30th Ave. S. Improvements Pacific Ridge NIP N5 from: S. 222nd Pl. to: n/o S. 224th St. Reconstruct roadway	PRNIP-S1.0	32050312	P		S W T C G P	PE RW CN						120 40 640	120 40 640						120 40 640			
										TOTALS	0		0		800	800	0	0	0	0	0	800			
17	76	PRNIP-S1.0	30th Ave. S. Improvements Pacific Ridge NIP S1 from: n/o S. 224th St. to: S. 224th St. Reconstruct roadway	PRNIP-S5.0 PRNIP-N5.0	32050312	P		S W T C G P	PE RW CN						50 200	50 0 200						50 200			
										TOTALS	0		0		250	250	0	0	0	0	0	250			
17	77	PRNIP-S5.0	30th Ave. S. Improvements Pacific Ridge NIP S5 from: S. 224th St. to: Kent-Des Moines Rd. Reconstruct roadway	PRNIP-S1.0 PRNIP-S4.0	32050312	P		S W T C G P	PE RW CN						600 200 3200	600 200 3200						600 200 3200			
										TOTALS	0		0		4000	4000	0	0	0	0	0	4000			
19	78	PRNIP-N3.1	S. 219th St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.2 PRNIP-N3.3	030512	P		S W T C G P	PE RW CN						50 200	50 0 200						50 200			
										TOTALS	0		0		250	250	0	0	0	0	0	250			
19	79	PRNIP-N3.2	S. 220th St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.1 PRNIP-N3.3	030512	P		S W T C G P	PE RW CN						50 200	50 0 200						50 200			
										TOTALS	0		0		250	250	0	0	0	0	0	250			

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										Phase Start (mm/dd/yyyy)	Fund Source Information					2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)	
											Federal Funding		State Funding		Local Funds									Total Funds
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
19	80	PRNIP-N3.3	S. 221st St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.1 PRNIP-N3.2	03 05 12	P		S W T C G P	PE RW CN					50 200	50 0 200						50 200			
										TOTALS	00250250					0	0	0	0	0	250			
19	81	PRNIP-S3.0	S. 224th St. Cul-de-Sac Improvement Pacific Ridge NIP S3 from: Eastern terminus to: I-5 Reconstruct roadway	S-22.0 PRNIP-S2.0	03 05 12	P		S W T C G P	PE RW CN					50 200	50 0 200						50 200			
										TOTALS	00250250					0	0	0	0	0	250			
16	82	TIF-17.0	8th Ave. S. and S. 200th Street Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	S-2.1 S-2.2 S-3.0	05 06 12	P		S W T C G P	PE RW CN					60 240	60 0 240						60 240			
										TOTALS	00300300					0	0	0	0	0	300			
16	83	INT-1.0	24th Ave. S. and S. 222nd Street Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	TIF-3.0 S-10.0	05 06 12	P		S W T C G P	PE RW CN					80 50 420	80 50 420						80 50 420			
										TOTALS	00550550					0	0	0	0	0	550			
16	84	TIF-19.0	20th Ave. S. and S. 240th St. Improvement Project Intersection Improvements from: to: Widen to provide left turn pockets. Install traffic signal at 20th and 240th if warranted.	TIF-8.0 S-21.1	05 06 12	P	0.10	C S G P T W	PE RW CN				OTHER OTHER OTHER	125 25 700	125 25 700	250 50 1400						250 50 1400		
										TOTALS	08508501700					0	0	0	0	0	1700			
14	85	INT-3.0	Des Moines Memorial Drive and S. 208th St. Intersection Improvements from: to: Widen DMMD to add left turn pockets at S. 208th Street.	S-1.0 S-12.0	05 06 12	P		S W T C G P	PE RW CN				OTHER	100	100	50 0 200						50 200		
										TOTALS	0100150250					0	0	0	0	0	250			
14	86	INT-4.0	Des Moines Memorial Drive and S. 212th St. Intersection Improvements from: to: Widen DMMD to add left turn pockets at S. 208th Street.	S-1.0	05 06 12	P		S W T C G P	PE RW CN				OTHER	100	100	50 0 200						50 200		
										TOTALS	0100150250					0	0	0	0	0	250			

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										Phase Start (mm/dd/yyyy)	Fund Source Information					2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)	
											Federal Funding		State Funding		Local Funds									Total Funds
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
17	87	S-19.0	S. 272nd Street/10th Ave. S. South 272nd Street / 10th Avenue South from: 16th Ave. S. to: Redondo beach Drive Install sidewalk and make pedestrian improvements.	S-9.0	0532	P	1.09	S W T C G P	PE RW CN				OTHER OTHER OTHER	700 800 2250	700 800 2250	1400 1600 4500						1400 1600 4500		
										TOTALS		0		3750	3750	7500	0	0	0	0	0	7500		
17	88	S-2.2	8th Ave. S. Improvement Project (Segment 2) 8th Avenue South (North Hill) from: S. 200th Street to: S. 208th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	S-2.1 S-3.0 TIF-17.0	05120632	P	1.00	C S G P T W	PE RW CN						500 1500	500 1500						500 1500		
										TOTALS		0		0	2000	2000	0	0	0	0	0	2000		
17	89	S-17.0	Marine View Drive Sidewalk Project Marine View Drive from: S. 250th Street to: Woodmont Dr. S. Install sidewalk and make pedestrian improvements.	S-18.0	3205	P	1.05	S W T C G P	PE RW CN						300 50 2150	300 50 2150						300 50 2150		
										TOTALS		0		0	2500	2500	0	0	0	0	0	2500		
17	90	S-18.0	Woodmont Drive South Sidewalk Project Woodmont Drive South from: Marine View Drive to: 16th Ave. S. Install sidewalk and make pedestrian improvements.	S-17.0	3205	P	0.65	S W T C G P	PE RW CN						350 50 2600	350 50 2600						350 50 2600		
										TOTALS		0		0	3000	3000	0	0	0	0	0	3000		
17	91	S-16.0	16th Ave. S. Sidewalk Project 16th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.	TIF-6.0	3205	P	0.78	S W T C G P	PE RW CN						200 50 1650	200 50 1650						200 50 1650		
										TOTALS		0		0	1900	1900	0	0	0	0	0	1900		
17	92	S-13.0	S. 220th St. Sidewalk Project South 220th Street from: 11th Ave. S. to: 16th Ave. S. Install sidewalk and make pedestrian improvements.		3205	P	0.48	S W T C G P	PE RW CN						160 40 900	160 40 900						160 40 900		
										TOTALS		0		0	1100	1100	0	0	0	0	0	1100		
17	93	S-14.0	9th Ave. S. Sidewalk Project 9th Avenue South from: S. 220th Street to: S. 223rd Street Install sidewalk and make pedestrian improvements.		3205	P	0.23	S W T C G P	PE RW CN						80 20 400	80 20 400						80 20 400		
										TOTALS		0		0	500	500	0	0	0	0	0	500		

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										Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)
											Federal Funding		State Funding											
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
17	94	S-15.0	10th Ave. S. Sidewalk Project 10th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.		3205	P	0.61	S W T C G P	PE RW CN					200 50 1250	200 50 1250					200 50 1250				
TOTALS										0015001500				000001500										
Grand Totals											\$13,920		\$69,885	\$165,414	\$248,969	\$10,659	\$9,149	\$6,797	\$17,011	\$84,063	\$120,840			
Math check totals															\$249,219						\$248,519			